

We are anxious to complete and consolidate the community empowerment programmes we have stated in the 12 villages with which we are working at the moment. We would also want to strengthen the capacity of our organisation before we start work with additional village communities. Proposals we shall be making to our partners/donors shall be in this regard.

To have some idea about the work that is left to be done to complete the empowerment process in the 12 partner villages we have tried to evaluate and present each of the empowerment components in each of the 12 villages in the table below, using colour bars for easy visualisation. We have also tried to evaluate the state of development of COPAAP as an organisation in a second table below. We very much want to continue our collaboration with the Dordrecht-Bamenda Foundation. We should be most grateful if DBF will see it fit to assist COPAAP in the problem areas highlighted in the tables below.

The activities with the red bars in the table below: the workshops of community leaders, the workshop for community health volunteers, the equipment of some village AIDS control centres are activities for which we would very much appreciate help. Unlike the community income generating projects, workshops and equipment of centres are easier and will not suffer any delays in implementation and reporting.

KEY:
GREEN: Completed or good
YELLOW: In progress or acceptable
RED: Absent or unsatisfactory.

The Level of Empowerment in the fight against HIV/AIDS in the COPAAP partner villages.

Village Component	Activity	Village																				
		Akum	Awine	Alatenine	Baba II	Rabunso	Banessine	Konene	Mbu	Nione	Pinvin	SOP	Weh									
Training of community leaders (2)	Sensitisation seminar	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
	Workshop to elaborate AIDS control project	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
	Leaders Feedback workshop	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	
Training of community health volunteers (3)	7 day block training	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	
	On the job training	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	
	CHV feedback workshop	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	
Upgrading of health centres	Refurbishment of building	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	
	Equipment	GREEN	GREEN	GREEN	YELLOW	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED
	functioning	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED	RED

EVALUATION OF THE STATE OF ORGANISATIONAL DEVELOPMENT OF COPAAP

Organisational Development	Office Equipment		
	Funding for running cost	Salaries, Rents, Internet Electricity/water, Stationery -Petrol, Maintenance, M&E -Training	
	Income	COPAAP IGA	
		Project proposals	
		Funding partnership agreements	
		Fundraising strategy	
	Logistics equipment	-Double cabin 4WD vehicles -Motorcycles, Ambulance -Pickup truck	

ABBREVIATIONS

AIDS	ACQUIRED IMMUNE DEFICIENCY SYNDROME
AWA	AKUM WELFARE ASSOCIATION
BDF	BAMENDA DORDRECHT FOUNDATION
BHC	BRITISH HIGH COMISSION
CCF	CENTRAL CHARITY FUND
CEO	CHIEF EXECUTIVE OFFICER
CHBC	COMMUNITY AND HOME BASED CARE
CHV	COMMUNITY HEALTH VOLUNTEER
C-IGA	COMMUNITY INCOME GENERATING ACTIVITY
COPAAP	COMMUNITY PARTNERSHIPS AGAINST AIDS, PROGRAM
CSF	COMMUNITY SOLIDARITY FUND
CUDA	CULTURAL AND DEVELOPMENT ASSOCIATION
DBF	DORDRECHT BAMENDA FOUNDATION
HIV	HUMAN IMMUNO DEFICIENCY VIRUS
M&E	MONITORING AND EVALUATION
MVCT	MASS VOLUNARY COUNSELLING AND TESTING
NAC	NEW APOSTOLIC CHURCH
NGO	NON GOVERNMENTAL ORGANISATION
PLWHIV	PEOPLE LEAVING WITH HIV
VACC	VILLAGE AIDS CONTROL CENTRE
VSO	VOLUNTARY SERVICE OVERSEAS